

North Kingstown School District

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 48,506,136
Total District Enrollment*:	4,536
Total District Per Pupil:	\$ 10,694
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,113,798
In-District Enrollment:	4,479
In-District Per Pupil:	\$ 10,519
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 45,347,236
In-District Enrollment:	4,479
Adj. District Per Pupil:	\$ 10,124
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 48,506,136	\$ 18,462,668	\$ 10,061,210	\$ 13,098,512	\$ 0	\$ 18,370	\$ 6,865,376
% of Total Expenditures:	100.00%	38.06%	20.74%	27.00%	0.00%	0.04%	14.15%
Enrollment:	4536	1,999	1,081	1,398	0	1	57
% of Total Enrollment:	100.00%	44.07%	23.83%	30.82%		0.02%	1.26%
Instruction							
Expenditures:	\$ 26,579,931	12,174,894	6,409,468	7,977,773	0	17,797	0
% of Total Expenditures:	54.80%	25.10%	13.21%	16.45%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 6,099,571	2,176,878	1,371,333	2,362,928	0	574	187,859
% of Total Expenditures:	12.57%	4.49%	2.83%	4.87%	0.00%	0.00%	0.39%
Operations							
Expenditures:	\$ 8,693,307	2,669,415	1,416,058	2,082,156	0	0	2,525,677
% of Total Expenditures:	17.92%	5.50%	2.92%	4.29%	0.00%	0.00%	5.21%
Other Commitments							
Expenditures:	\$ 3,158,900	0	0	0	0	0	3,158,900
% of Total Expenditures:	6.51%	0.00%	0.00%	0.00%	0.00%	0.00%	6.51%
Leadership							
Expenditures:	\$ 3,974,427	1,441,482	864,350	675,654	0	0	992,940
% of Total Expenditures:	8.19%	2.97%	1.78%	1.39%	0.00%	0.00%	2.05%